

South Fulton High School 2010-2011 Athletic Budget

Account Name: High School Football

Total Account Budget:

\$ 16,442.00

| Quantity | Item Description | Unit Cost | Extended Cost |
|----------|---|-------------|---------------|
| 1 | Field Maintenance - Seed and Chemicals (MS Ath. 1/2) | \$ 2,250.00 | \$ 2,250.00 |
| 1 | Coaching Clinic | \$ 1,400.00 | \$ 1,400.00 |
| 1 | Coaching Retreat | \$ 600.00 | \$ 600.00 |
| 5 | Officials for Home Games | \$ 460.00 | \$ 2,300.00 |
| 20 | 5 Gallon Field Paint | \$ 50.00 | \$ 1,000.00 |
| 20 | Cases of Field Paint | \$ 40.00 | \$ 800.00 |
| 3 | Front and Back Sizers | \$ 30.00 | \$ 90.00 |
| 1 | Mouth Pieces | \$ 35.00 | \$ 35.00 |
| 3 | Ear Pieces | \$ 20.00 | \$ 60.00 |
| 6 | Armbands | \$ 14.00 | \$ 84.00 |
| 1 | Team Hardware Kit | \$ 100.00 | \$ 100.00 |
| 1 | Food for Team Week | \$ 350.00 | \$ 350.00 |
| 6 | Helmets | \$ 170.00 | \$ 1,020.00 |
| 18 | Hip, Knee, Thigh Pads | \$ 16.00 | \$ 288.00 |
| 6 | Footballs | \$ 62.00 | \$ 372.00 |
| 6 | Detergent for Jerseys | \$ 12.00 | \$ 72.00 |
| 10 | Girdles | \$ 20.00 | \$ 200.00 |
| 7 | Shoulder Pads | \$ 114.00 | \$ 798.00 |
| 1 | First Aid Supplies | \$ 205.00 | \$ 205.00 |
| 3 | Training Tape | \$ 50.00 | \$ 150.00 |
| 1 | Gatorade Kit | \$ 250.00 | \$ 250.00 |
| 2 | DVD packs | \$ 60.00 | \$ 120.00 |
| 24 | Hats | \$ 15.00 | \$ 360.00 |
| 5 | Practice Sets | \$ 40.00 | \$ 200.00 |
| 7 | Polo Shirts | \$ 44.00 | \$ 308.00 |
| 50 | Practice Jerseys | \$ 19.00 | \$ 950.00 |
| 5 | Shoes | \$ 70.00 | \$ 350.00 |
| 1 | Practice Pants | \$ 100.00 | \$ 100.00 |
| 1 | Box of Video Tapes | \$ 30.00 | \$ 30.00 |
| 20 | Banquet Awards | \$ 10.00 | \$ 200.00 |
| 1 | Senior Night (football and cheerleading) | \$ 350.00 | \$ 350.00 |
| 1 | Reconditioning and supplies | \$ 500.00 | \$ 500.00 |
| 15 | Awards for Banquet | \$ 10.00 | \$ 150.00 |
| 1 | Food for Banquet (football and cheerleading) | \$ 400.00 | \$ 400.00 |

South Fulton High School 2010-2011 Athletic Budget

Account Name: High School Girls' Basketball

Total Account Budget:

\$ 2,430.00

| Quantity | Item Description | Unit Cost | Extended Cost |
|----------|-------------------------|-------------|---------------|
| 10 | Travel Bags | \$ 25.00 | \$ 250.00 |
| 10 | Teams Shoes | \$ 40.00 | \$ 400.00 |
| 1 | Food for Away Games | \$ 400.00 | \$ 400.00 |
| 1 | Play Day Scrimmage fees | \$ 200.00 | \$ 200.00 |
| 1 | Summer Team Camps | \$ 1,000.00 | \$ 1,000.00 |
| 2 | Basketballs | \$ 50.00 | \$ 100.00 |
| 10 | Towels | \$ 5.00 | \$ 50.00 |
| 2 | Scorebooks | \$ 15.00 | \$ 30.00 |

South Fulton High School 2010-2011 Athletic Budget

Account Name: High School Cheerleading

Total Account Budget:

\$ 2,972.00

| Quantity | Item Description | Unit Cost | Extended Cost |
|----------|-------------------------------------|-----------|---------------|
| 6 | Signs | \$ 12.00 | \$ 72.00 |
| 20 | CD Music/Dance Routine Choreography | \$ 30.00 | \$ 600.00 |
| 10 | Awards for Banquet | \$ 15.00 | \$ 150.00 |
| 3 | Entry Fees for Competitions | \$ 400.00 | \$ 1,200.00 |
| 20 | Christmas Meal | \$ 10.00 | \$ 200.00 |
| 20 | Shoes (1/2 cost) | \$ 25.00 | \$ 500.00 |
| 1 | Camp Coach Payment | \$ 250.00 | \$ 250.00 |

South Fulton High School 2010-2011 Athletic Budget

Account Name: Baseball

Total Account Budget:

\$ 8,910.00

| Quantity | Item Description | Unit Cost | Extended Cost |
|----------|----------------------------|-------------|---------------|
| 1 | Catcher's Equipment | \$ 200.00 | \$ 200.00 |
| 10 | Baseballs | \$ 50.00 | \$ 500.00 |
| 2 | Bats | \$ 250.00 | \$ 500.00 |
| 3 | Helmets | \$ 25.00 | \$ 75.00 |
| 10 | Belts | \$ 7.50 | \$ 75.00 |
| 25 | Hats | \$ 15.00 | \$ 375.00 |
| 1 | First Aid Supplies | \$ 100.00 | \$ 100.00 |
| 3 | Shoes | \$ 60.00 | \$ 180.00 |
| 2 | Scorebooks/Scorecards | \$ 30.00 | \$ 60.00 |
| 15 | Banquet Awards | \$ 12.00 | \$ 180.00 |
| 1 | Tournament Fees | \$ 200.00 | \$ 200.00 |
| 1 | Food for Players | \$ 50.00 | \$ 50.00 |
| 1 | Field Maintenance Supplies | \$ 3,450.00 | \$ 3,450.00 |
| 25 | Pullovers | \$ 25.00 | \$ 625.00 |
| 25 | Away Pants | \$ 30.00 | \$ 750.00 |
| 10 | Replacement White Pants | \$ 30.00 | \$ 300.00 |
| 1 | Backstop netting/poles | \$ 1,000.00 | \$ 1,000.00 |
| 2 | Dozen Machine Balls | \$ 25.00 | \$ 50.00 |
| 24 | Socks | \$ 10.00 | \$ 240.00 |

South Fulton High School 2010-2011 Athletic Budget

Account Name: High School Softball

Total Account Budget:

\$ 4,185.00

| Quantity | Item Description | Unit Cost | Extended Cost |
|----------|-----------------------------|-------------|---------------|
| 10 | Balls | \$ 10.00 | \$ 100.00 |
| 10 | Dimple Balls | \$ 10.00 | \$ 100.00 |
| 2 | Scorebooks | \$ 7.50 | \$ 15.00 |
| 2 | Scorecards | \$ 7.50 | \$ 15.00 |
| 2 | Registration for Tournament | \$ 200.00 | \$ 400.00 |
| 1 | Food for away games | \$ 400.00 | \$ 400.00 |
| 10 | Umpires for home games | \$ 160.00 | \$ 1,600.00 |
| 3 | Bats | \$ 85.00 | \$ 255.00 |
| 1 | Play Day Scrimmage fees | \$ 200.00 | \$ 200.00 |
| 1 | Field Maintenance | \$ 1,100.00 | \$ 1,100.00 |

South Fulton High School 2010-2011 Athletic Budget

Account Name: Golf

Total Account Budget:

\$ 1,286.00

| Quantity | Item Description | Unit Cost | Extended Cost |
|----------|-----------------------|-----------|---------------|
| 10 | Golf Balls | \$ 25.00 | \$ 250.00 |
| 13 | Golf Polo Shirts | \$ 35.00 | \$ 455.00 |
| 6 | Banquet Awards | \$ 11.00 | \$ 66.00 |
| 3 | Tournament Entry Fees | \$ 105.00 | \$ 315.00 |
| 1 | Food for players | \$ 200.00 | \$ 200.00 |

South Fulton High School 2010-2011 Athletic Budget

Account Name: Track

Total Account Budget:

\$ 500.00

| Quantity | Item Description | Unit Cost | Extended Cost |
|----------|--------------------|-----------|---------------|
| 1 | Track Entry Fees | \$ 400.00 | \$ 400.00 |
| 10 | Awards for Banquet | \$ 10.00 | \$ 100.00 |